

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11 – Budget Release order for Rs 26,74,99,000/-
Under Plan to the Director of Horticulture, AP, Hyd – Orders – Issued.

FINANCE (EXP.A & C) DEPARTMENT

G.O.Rt.No. 2562

Date:15-5-2010

Read the following:-

- 1 G.O.Ms.No.,59 Fin(BG)Dept.,dt,30.03.01
2. G.O.Ms.No. 89. Gin (BG/, dt. 31.3.2010
3. G.O.ms.No. 138, Fin(BG)Dept.dt. 28.4.2010

O R D E R:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs 26,74,99,000/- (Rupees Twenty Six Crores Seventy four Lakhs and ninety nine thousand Only)(Rs.2006.24 lakhs CSS + Rs.668.75 lakhs MSS) (Rs.300.00 lakhs within BE + Rs.368.75 lakhs addl. MSS) is hereby issued to the Director of Horticulture, A.P .Hyderabad as additional in relaxation of Treasury control and *quarterly regulation orders during the year 2010-2011 under the following Head of account.

Plan

(Rs. In Thousands)

Name of the scheme	Head of Account	B.E 2010-2011	Amount already released	Amount now released	Procedure of drawal of funds	Drawing officer	Remarks
1.	2.	3.	4	5.	6.	7.	8.
Oil Palm Development Scheme	CSS					AAO/ADJ DDH/JDF O/o/COH	
	2401-108-GH(10)						
	SH(21)011	97,60	Nil	39,50*	DVC bill		
	012	18,00	Nil	12,00*	DVC bill		
	013	43,00	Nil	12,00*	DVC bill		
	015	22,00	Nil	Nil*	DVC bill		
	016	14,60	Nil	4,00*	DVC bill		
	017	1,40	Nil	0,20	DVC bill		
	018	5,80	Nil	2,00*	DVC bill		
	019	2,00	Nil	0,50	DVC bill		
	020	0,10	Nil	0,05*	DVC bill		
	110/111	7,50	Nil	4,00*	DVC bill		
	114	2,50	Nil	2,00	DVC bill		
	120/121	15,00	Nil	Nil	DVC bill		
	130/131	7,50	Nil	1,50	FVC/Detaile		
	130/132	7,50	Nil	4,25*	d bills		
	140	5,00	Nil	3,00*	DVC bill		
	240	10,00	Nil	2,00	DVC bill		
	260	5,00	Nil	Nil	DVC bill		
	310/312	29,05,37	Nil	14,60,82 *	FVC/Detaile		
					d bills		
	500/503	7,50	Nil	0,50	DVC bill		
	510	3,00	Nil	0,50	DVC bill		

Name of the scheme	Head of Account	B.E 2009-10	Amount already released	Amount now released	Procedure of drawal of funds	Drawing officer	Remarks
1.	2.	3.	4	5.	6.	7.	8.
Oil Palm Development Scheme	789-10-SH(11) 310/312	6,86,53	nil	3,25,00*	With full Vouchers/ Detailed bills	AAO/ADH DDH/JDH O/o/COH	
	796-10- SH(37) 310/312	2,82,89	Nil	1,32,42			
	Total CSS	41,49,79	Nil	20,06,24			
	MSS						
	2401-108-GH (06) SH(21)011	Nil	Nil	8,00(addl.)	DVC bill		
	012	Nil	Nil	6,00(addl.)	DVC bill		
	013	Nil	Nil	4,00(addl.)	DVC bill		
	015	Nil	Nil	Nil	DVC bill		
	016	Nil	Nil	4,23(addl.)	DVC bill		
	017	Nil	Nil	0,05(addl.)	DVC bill		
	018	Nil	Nil	1,00(addl.)	DVC bill		
	019	Nil	Nil	0,20(addl.)	DVC bill		
	020	Nil	Nil	0,05(addl.)	DVC bill		
	110/111	Nil	Nil	0,10(addl.)	DVC bill		
	114	Nil	Nil	0,75(addl.)	DVC bill		
	120/121	Nil	Nil	0,00(addl.)	DVC bill		
	130/131	Nil	Nil	0,75(addl.)	DVC bill		
	130/132	Nil	Nil	0,80(addl.)	DVC bill		
	140	Nil	Nil	2,00(addl.)	FVC/Dbill		
	240	Nil	Nil	0,50(addl.)	DVC bill		
	260	Nil	Nil	0,50(addl.)	DVC bill		
	310/312	2,28,00	Nil	4,86,95(Rs. 2,28,00 within BE +Rs.2,58,95 Addl.)	DVC bill With full Vouchers/ Detailed bills		
	500/503	Nil	Nil	0,20(addl.)			
	510	Nil	Nil	0,20(addl.)			
	789-06- SH(11) 310/312	51,00	Nil	1,08,33(Rs. 51,00 within BE + 57,33 addl.)			
	796-06- SH(37) 310/312	21,00	Nil	44,14 (Rs 21,00 within BE +Rs. 23,14 Addl.)			
	Total MSS	3,00,00	Nil	6,68,75			
	Grand Total	18,30,00	Nil	26,74,99			

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)
T. SATYANARAYANA RAO
SECRETARY TO GOVERNMENT (R&E)

To
The Director of Horticulture , AP, Hyd.
The A &C Department,A.P.,Secretariat,Hyderabad.

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The Director of Treasuries and Accounts,A.P.,Hyderabad.

The Pay and Accounts Officer,A.P.,Hyderabad.

The Accountant General,A.P.,Hyderabad.

The Fin. Budget Computers.

The Deputy Secy. to Govt. Fin(TFR)

//FORWARDED BY ORDER//

SECTION OFFICER